**Grantee: St Paul, MN** 

**Grant: B-09-LN-MN-0038** 

April 1, 2011 thru June 30, 2011 Performance Report

**Grant Number:** 

B-09-LN-MN-0038

**Grantee Name:** 

St Paul, MN

**Grant Amount:** 

\$18.031.623.00

**Grant Status:** 

Active

**QPR Contact:** 

Joseph Musolf

**Disasters:** 

**Declaration Number** 

**NSP** 

**Obligation Date:** 

02/11/2010

**Award Date:** 

02/11/2010

**Contract End Date:** 

02/11/2013

Review by HUD:

Reviewed and Approved

#### **Narratives**

#### **Executive Summary:**

The City of Saint Paul received \$18,031,623 of grant funds from the United States Department of Housing and Urban Development through the Neighborhood Stabilization Program 2 (NSP2) under the American Recovery and Reinvestment Act of 2009.

The NSP2 Target Geography has been selected in a manner that will allow NSP2 activities to holistically build upon and leverage the successes of recent and current neighborhood stabilization efforts undertaken by the City: the Invest Saint Paul Initiative and NSP1. Within the NSP2 Target Geography, use of these funds will help stabilize these neighborhoods and position them for a stabilized role in a revitalized community.

The NSP2 program has a tightly defined short list of eligible activities. Saint Paul&rsquos NSP2 plan is structured around this list and may be summarized as follows:

The City will undertake the following activities in the following approximate quantities over three years:

- Financial incentives for buyers: for 86 buyers
- Acquisition and rehabilitation: 85 homes
- (B, D) Acquisition and demolition of blighted structures: 28 structures
- Land-bank vacant lots for future re-use: 28 parcels
- In addition, the City will use NSP2 program income for (E) Redevelopment activities in future years.

#### **Target Geography:**

The Saint Paul Target Geography is comprised of 18 census tracts with an average &ldquoforeclosures with vacancy risk index score&rdquo of 19.44. A map of these census tracts and a listing of their scores can be seen at www.stpaul.gov/nsp.

The NSP2 Target Geography closely mirrors a subset of the City&rsquos NSP1 area referred to as the &ldquoMarket Collapse Area.&rdquo These neighborhoods have the largest concentration of vacant homes and foreclosures in the City. Though occupying only 13 percent of the citywide land area, NSP2 Target Geography contains over 55 percent of the vacant homes and 40 percent of the foreclosed homes in the city. There are many blocks in this area containing more vacant houses than occupied houses. These were the first neighborhoods in Saint Paul hit by the housing collapse starting in 2006. Investor foreclosures started initially, followed quickly by many single-family homeowner foreclosures. Many properties in these neighborhoods have been haphazardly converted from original single-family and duplex structures to multi-family buildings that are operated as sub-par rental units. There are many blighted properties unfit for habitation that should be demolished. The values in these neighborhoods continue to deteriorate as low-value investors continue to buy cheaply and fix cheaply.

Minnesota Housing Finance Agency data suggests a greater availability of credit with unfavorable terms in the NSP2 Target Geography.

Minnesota Housing Finance Agency data suggests a greater availability of credit with unfavorable terms in the NSP2 Target Geography perhaps leading to a higher number of foreclosures and vacancies. MHFA data also indicates that the NSP2 Target Geography census tracts have lower mortgage loan approval rates than tracts in other parts of Saint Paul.

#### **Program Approach:**

(A) Financial Incentives. 86 buyers @ \$15,000 average = \$1,290,000

The City will establish financial incentive programs for purchasers of foreclosed upon homes and residential properties. These programs may be available for buyers of either rehabilitated NSP2-funded properties or other eligible foreclosed or abandoned properties.

- (B) Acquisition and Rehabilitation. 85 homes @ \$57,000 average acquisition + \$100,000 average rehabilitation = \$13,345,000 The City will acquire and rehabilitate approximately 85 abandoned or foreclosed upon homes during the first three years of NSP2. The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via other direct negotiations with property owners. Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. The City will minimize the risk and capital requirements of our development partners to expedite this activity.
- (B, D) Acquisition, Demolition and Land Bank. 28 homes @ \$27,500 average acquisition + \$15,000 average demolition + holding costs = \$1,593,461

The City will acquire approximately 28 blighted structures and will remove these destabilizing influences via demolition. Acquisition will be either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via direct negotiations with property owners. The 28 vacant parcels will then be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

(E) Redevelopment to be funded with program income in future years

NSP2 program income will be generated by future sales of rehabilitated homes and cleared lots available for redevelopment. These proceeds will fund redevelopment of vacant lots.

Administration = \$1,803,162

Ten percent of the NSP2 grant is available to cover administrative costs associated with carrying out the activities of the program.

#### **Consortium Members:**

None.

#### **How to Get Additional Information:**

Please see www.stpaul.gov/nsp or call Joe Musolf, Senior Project Manager, Department of Planning and Urban Development, City of Saint Paul at 651-266-6594.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$18,031,623.00
Total CDBG Program Funds Budgeted	N/A	\$18,031,623.00
Program Funds Drawdown	\$2,242,301.85	\$3,002,929.23
Program Funds Obligated	\$11,273,617.23	\$13,440,467.15
Program Funds Expended	\$602,688.33	\$3,498,927.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

# **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,803,162.30	\$176,553.69
Limit on State Admin	\$0.00	\$0.00

# **Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Administration	\$1,803,162.30	\$1,803,162.00

# **Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,507,905.75	\$4,507,906.00

# **Overall Progress Narrative:**

During the 2nd Quarter 0f 2011 the following activities occurred:

- acquisition of 2 single-family properties to be rehabilitated for LMMI.
- -rehabilitation progress on 2 single-family homes for LMMI.
- -acquisition of 3 properties to be demolished and then held in land bank status for future redevelopment.
- ongoing property maintenance of 38 properties that are designated for rehabilitation and maintenance of 20 properties that are designated for demolition.
- Pre-demolition hazardous materials surveys and/or land surveys for 10 properties.

In addition, general administrative activity has included:

record-keeping, internal expense tracking, staff training, public communications, and facilitation of a HUD on-site monitoring visit and examination of program by State Auditor.

# **Project Summary**

Project #, Project Title	ject Title This Report Period		te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$176,553.69	\$1,803,162.00	\$176,553.69
002-A, Financing Mechanisms	\$0.00	\$1,290,000.00	\$0.00
003-B, Acquisition and Rehab	\$1,642,549.74	\$13,345,000.00	\$2,236,327.20
004-C, Land Bank	\$415,074.33	\$1,173,461.00	\$581,924.25
005-D, Demolition	\$8,124.09	\$420,000.00	\$8,124.09
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

# **Activities**

**Grantee Activity Number:** 001-1

Activity Title: Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

001 Admin

Projected Start Date: Projected End Date:

02/11/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,803,162.00
Total CDBG Program Funds Budgeted	N/A	\$1,803,162.00
Program Funds Drawdown	\$176,553.69	\$176,553.69
Program Funds Obligated	\$1,603,162.00	\$1,803,162.00
Program Funds Expended	\$107,172.33	\$283,726.02
City of St Paul	\$107,172.33	\$283,726.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Administrative costs associated with carrying out the activities of the program.

#### **Location Description:**

#### **Activity Progress Narrative:**

Activities for 2nd Quarter 2011 General Administration include record-keeping, internal expense tracking, staff training, public communications, and facilitation of HUD on-site monitoring visit and examination of program by State Auditor.

\$107,172.33 expenditure reported here is for 1/1/11 - 6/17/11. We have not previously reported for 1st quarter 2011 expenditures, so some of this is "catch-up". Data for last two weeks of the 2nd Quarter was not available at the time of this report.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

002-A-1 **Grantee Activity Number:** 

**Activity Title: Financing Mechanisms** 

**Activitiy Category: Activity Status:** 

Planned Disposition

**Project Number: Project Title:** 

002-A Financing Mechanisms

**Projected Start Date: Projected End Date:** 

07/01/2010 02/11/2013

**Completed Activity Actual End Date: Benefit Type:** 

Direct Benefit (Households) **National Objective: Responsible Organization:** 

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,290,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,290,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St Paul	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

The City will establish financial incentive programs for purchasers of foreclosed upon homes and residential properties. These programs may be available for buyers of either rehabilitated NSP2-funded properties or other eligible foreclosed or abandoned properties.

#### **Location Description:**

### **Activity Progress Narrative:**

No activity.

### **Accomplishments Performance Measures**

This Report Period	<b>Cumulative Actual Total / Expected</b>
Total	Total

# of Properties 0 0/86

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units 0 0/86 # of Singlefamily Units 0

0/86

	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/0	0/86	0
# Owner Households	0	0	0	0/0	0/0	0/86	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

**Grantee Activity Number:** 003-B-1

**Activity Title: Acquisition LH** 

**Activitiy Category: Activity Status:** 

Acquisition - general **Under Way** 

**Project Number: Project Title:** 

003-B Acquisition and Rehab **Projected End Date: Projected Start Date:** 

05/01/2010 09/30/2011

**Benefit Type:** Direct Benefit (Households)

**Responsible Organization: National Objective:** 

NSP Only - LH - 25% Set-Aside City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,596,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,596,000.00
Program Funds Drawdown	\$209,680.47	\$456,997.13
Program Funds Obligated	(\$43,002.00)	\$456,998.00
Program Funds Expended	\$39,263.46	\$484,334.10
City of St Paul	\$39,263.46	\$484,334.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Completed Activity Actual End Date:** 

#### **Activity Description:**

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via other direct negotiations with property owners. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

#### **Location Description:**

### **Activity Progress Narrative:**

Maintenance of 6 duplexes and one single-family home that were acquired in previous quarters. This includes payment of some taxes and assessments.

Actual expended for 2nd Quarter 2011 is \$27,403.73, but we are reporting a larger number here to balance out previously under-reported expenditures.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/28

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	13/28

# of Multifamily Units	0	12/20
# of Singlefamily Units	0	1/8

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/28	0/0	0/28	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Grantee Activity Number: 003-B-2

Activity Title: Acquisition LMMI

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

05/01/2010 09/30/2011

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,249,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,249,000.00
Program Funds Drawdown	\$1,432,869.27	\$1,779,330.07
Program Funds Obligated	\$479,360.00	\$1,779,360.00
Program Funds Expended	\$262,293.02	\$1,914,715.30
City of St Paul	\$262,293.02	\$1,914,715.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via other direct negotiations with property owners.

#### **Location Description:**

#### **Activity Progress Narrative:**

Activity in 2nd Quarter 2011: Acquisition of 2 properties. Maintenance of those 2 properties and an additional 29 properties that were acquired in previous quarters. This includes payment of some taxes and assessments.

Actual expended for 2nd Quarter 2011 in \$240,577.88, but we are reporting a larger number here to balance out previously

under-reported expenditures.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	31/57

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	31/57
# of Multifamily Units	0	0/0

	This Report Period			Cumulative	Actual Total / E	xpectea	
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/57	0/57	0
# Owner Households	0	0	0	0/0	0/57	0/57	0

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

**Grantee Activity Number:** 003-B-3 **Activity Title:** Rehab LH

**Activitiy Category: Activity Status:** 

Rehabilitation/reconstruction of residential structures Planned

**Project Number: Project Title:** 

003-B Acquisition and Rehab

**Projected Start Date: Projected End Date:** 

07/01/2010 02/11/2013

**Completed Activity Actual End Date: Benefit Type:** 

**Responsible Organization: National Objective:** 

NSP Only - LH - 25% Set-Aside City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,911,906.00
Total CDBG Program Funds Budgeted	N/A	\$2,911,906.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$2,911,906.00	\$2,911,906.00
Program Funds Expended	\$0.00	\$0.00
City of St Paul	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Direct Benefit (Households)

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

#### **Location Description:**

### **Activity Progress Narrative:**

No rehabs of properties to serve 50% AMI households has commenced yet. We are reporting -1 property and -2 multifamily units to reverse a previous reporting error. Actual should be 0.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	-1	0/28
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/28
# of Multifamily Units	-2	0/20
# of Singlefamily Units	0	0/8

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/28	0/0	0/28	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: 003-B-4

Activity Title: Rehab LMMI

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

07/01/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,588,094.00
Total CDBG Program Funds Budgeted	N/A	\$5,588,094.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,588,094.00	\$5,588,094.00
Program Funds Expended	\$47,718.00	\$101,657.60
City of St Paul	\$47,718.00	\$101,657.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Direct Benefit (Households)

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community.

#### **Location Description:**

#### **Activity Progress Narrative:**

Activity in 2nd Quarter 2011: Rehabilitation progress on 2 single-family homes.

Actual expended for 2nd Quarter 2011 is \$22,950, but we are reporting a larger number here to balance out previously underreported expenditures.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	2/57

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	2/57
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/57

	Thi	This Report Period		<b>Cumulative Actual Total / Expected</b>		xpected	
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/57	0/57	0
# Owner Households	0	0	0	0/0	0/57	0/57	0

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

**Grantee Activity Number:** 004-C-1

Activity Title: Land Banking Acquisition

Activity Category: Activity Status:

Land Banking - Acquisition (NSP Only)

Under Way

Project Number: Project Title: 004-C Land Bank

Projected Start Date: Projected End Date:

05/01/2010 03/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total CDBG Program Funds Budgeted	N/A	\$770,000.00
Program Funds Drawdown	\$397,827.18	\$564,677.10
Program Funds Obligated	\$397,850.08	\$564,700.00
Program Funds Expended	\$50,490.05	\$618,742.73
City of St Paul	\$50,490.05	\$618,742.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

The City will acquire blighted structures either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via direct negotiations with property owners.

#### **Location Description:**

### **Activity Progress Narrative:**

Activity in 2nd Quarter 2011: Acquisition of 3 properties.

Actual expended for 2nd Quarter 2011 is \$63,413.10, but we are reporting a smaller number here to balance out previously over-reported expenditures.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Properties 3 23/28

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

**Grantee Activity Number:** 004-C-2

Activity Title: Land Banking Holding

Activity Category: Activity Status:

Land Banking - Disposition (NSP Only) Planned

Project Number: Project Title: 004-C Land Bank

Projected Start Date: Projected End Date:

05/01/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:
Area Benefit

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$403,461.00
Total CDBG Program Funds Budgeted	N/A	\$403,461.00
Program Funds Drawdown	\$17,247.15	\$17,247.15
Program Funds Obligated	\$17,247.15	\$17,247.15
Program Funds Expended	\$78,139.38	\$78,139.38
City of St Paul	\$78,139.38	\$78,139.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Vacant parcels will be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

#### **Location Description:**

#### **Activity Progress Narrative:**

Activity in 2nd Quarter 2011: Pre-demolition property maintenance activity and holding costs for 20 properties which were acquired in previous quarters and for 2 properties which were acquired this quarter. One of the new acquisitions has not yet had holding cost.

Actual expended for 2nd Quarter 2011 is \$47,261.05, but we are reporting a larger number here to balance out previously under-reported expenditures.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Properties 22 22/28

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Grantee Activity Number: 005-D-1
Activity Title: Demolition

Activity Category: Activity Status:

Clearance and Demolition Planned

Project Number: Project Title:

005-D Demolition

Projected Start Date: Projected End Date:

07/01/2010 06/30/2011

Benefit Type: Completed Activity Actual End Date:
Area Benefit

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$8,124.09	\$8,124.09
Program Funds Obligated	\$319,000.00	\$319,000.00
Program Funds Expended	\$17,612.09	\$17,612.09
City of St Paul	\$17,612.09	\$17,612.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

The City will remove blighted structures via demolition.

### **Location Description:**

#### **Activity Progress Narrative:**

Activity in 2nd Quarter 2011: Pre-demolition hazardous materials surveys and/or land surveys for 10 properties. Actual expended for 2nd Quarter 2011 is \$9,488.00, but we are reporting a larger number here to balance out previously underreported expenditures.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/28

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount